

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2012 Annual Appropriation for the following funds on January 12, 2012 per Resolution #12-51.

	Appropriations		
	2012	2011	Difference
GOVERNMENTAL FUND TYPES			
GENERAL FUND			
100. GENERAL EXECUTIVE			
Board of County Commissioners	213,931.00	234,288.00	(20,357.00)
County Auditor	299,474.95	310,840.00	(11,365.05)
County Treasurer	120,078.00	126,398.00	(6,320.00)
Board of Elections	365,004.00	302,525.00	62,479.00
Recorder / Microfilming	126,718.00	129,218.00	(2,500.00)
Agriculture / Apiary	137,385.00	144,485.00	(7,100.00)
Special Projects (Com. Development)	119,166.00	128,213.00	(9,047.00)
Automatic Data Processing Board	75,810.40	137,200.00	(61,389.60)
Maintenance and Operations	623,040.00	671,488.00	(48,448.00)
Tax Mapping	0.00	35,490.00	(35,490.00)
Board of Revision	0.00	500.00	(500.00)
200. JUDICIAL			
Municipal Court/Pub. Defender	378,340.00	335,300.00	43,040.00
Prosecuting Attorney	334,827.00	294,809.00	40,018.00
Common Pleas Court	355,867.00	350,867.00	5,000.00
Probate Court	105,919.00	99,487.00	6,432.00
Clerk of Courts / Court of Appeals	246,313.00	276,847.00	(30,534.00)
Juvenile Court / Probation	276,457.00	292,079.00	(15,622.00)
Law Library	0.00	0.00	-
300. PROTECTION TO PROPERTY AND PERSONS			
Coroner Office	57,492.00	59,992.00	(2,500.00)
Sheriff	1,330,428.00	1,326,718.00	3,710.00
Jail	765,000.00	765,000.00	-
Central Dispatch	253,600.00	296,400.00	(42,800.00)
400. BUILDINGS AND GROUNDS			
Ditches	6,171.00	6,498.00	(327.00)
Capital Improvements	52,500.00	61,000.00	(8,500.00)
500. HEALTH			
Health	82,421.00	83,767.00	(1,346.00)
600. COMMUNITY SERVICES			
Children Services / Public Assistance	68,520.00	85,800.00	(17,280.00)
Veterans Services	109,393.00	112,968.00	(3,575.00)
Veterans Commission	175,730.00	188,258.00	(12,528.00)
800. INSURANCE & MISCELLANEOUS			
Insurance - Group, Prop., Liab., Etc.	1,640,500.00	1,692,643.00	(52,143.00)
Miscellaneous/Contingencies/Transfers	726,080.00	<u>755,285.00</u>	<u>(29,205.00)</u>
TOTAL GENERAL FUND	\$ 9,046,165.35	\$ 9,304,363.00	(258,197.65)

Appropriations

SPECIAL REVENUE FUNDS

2012

Dog & Kennel	76,305.00
Treas. Delinquent Real Estate Tax & Assess.	28,048.34
Prosector Delinquent R.E. Tax & Assessment	20,795.82
Enforcement & Education	30,000.00
Indigent Guardianship	20,000.00
Computer Fees Common Pleas Court	0.00
Computer Fees Clerk of Court	12,500.00
Computer Fees Probate Court	11,000.00
Clerk of Court/Title Div..	250,834.00
Recorder Suppl. Equipment	22,000.00
Prepay Invest. Earnings	11,076.51
Sheriff Special Deputy	8,610.00
Commissary Fund	40,000.00
Road & Bridge Fund	800.00
TB Treatment Fund	3,000.00
Regional Planning Commission	12,452.00
Annexation Petition Fund	400.00
Mercer County Job & Family Services	2,027,000.00
Mercer County Home Fund	766,100.00
Child Support Enforcement Agency	628,692.35
Real Estate Assessment Fund	659,669.59
Motor Vehicle Gasoline Tax	8,316,168.24
Co Juvenile Indigent Driver Alcohol	398.00
FDC&C Program	235,525.00
Care & Custody	13,000.00
Diversion Ext. Inc.	0.00
Mercer County Board of DD	6,343,500.00
Childrens Services Fund	774,000.00
Comon Pleas Special Project	950.00
Conduct of Bus. Probate	1,500.00
Wireless 9-1-1	93,200.00
4H Camp Improvements/Programs	9,100.00
Continuing Prof. Training	5,000.00
Canine Program	0.00
Law Library Resource Board	50,000.00
Adult Detention Facility O&M	1,371,833.00
Community/Econ. Development	262,040.00
Board of DD	50,000.00
Central Dispatch Console	175.00
EMA (Disaster Service)	108,031.41
Workforce Investment Act	1,599,879.00
Marriage License - Special Fund	8,900.00
Probation Services Fund	13,000.00
Web Check	21,500.00
Central Services Building	258,071.51
Dare Program Fund	28,300.00
Concealed Hundgun	8,000.00
AED Equipment	4,500.00
Probate Supervision	12,000.00

	Appropriations
Federal Fund/Block Grants	340,000.00
CHIP - State - Spec. Project	100,000.00
CHIP - Federal - Spec. Project	180,000.00
CHIP Program Income	10,100.00
County Home Water Line	4,000.00
CDBG/Economic Development	700,000.00
Marion Township	0.00
Water Sewer Rotary Commission	0.00
Children's Trust/Advisory	15,284.00
Mercer County Revolving Loan Fund	323,400.00
Victims Assistance Fund	45,126.51
Rehabilitation/Corr. Grant 408 Jail	57,633.00
Operating Assistance Grant	54,524.00
Planning Grant	30,982.21
Flood Damage 2003	8,858.57
Homeland Security 2009	0.00
Public Road Works Grant	400,000.00
JARC Grant	170,676.00
SVAA Grant	2,479.29
Bond Retirement/Grand Lake Sewer	19,405.15
Bond Retirement/MCI 40%	21,286.85
Bond Retirement/MCI Settlement	0.00
Bond Retirement Northwood	2,780.00
Bond Retirement/ Agriculture Society	27,980.00
Note S.R. 219 Burge Lift Station	27,608.60
SWSSD Farmers Home Loan	11,925.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	246,010.51
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	23,594.86
Bond Ret. Staeger Haveman Sewer	7,757.46
Philothea - OPWC Note	15,000.00
Bond Ret. Webb Ditch	0.00
County Home -OPWC Loan	4,000.00
OPWC - Bridge Project CM28F	3,000.00
OWDA - Lake Acres	19,026.56
Dudgeon Ditch	0.00
OPWC - 6 Bridge	3,011.26
Sites Davis Ditch	7,968.00
Rural Ind. Park SR29 Debt	37,756.84
Searight Siefring Ditch Debt	39,480.00
Schmiesing Ditch Debt	0.00
Tama/Hawk Rd. Debt	79,600.00
Wagner Rd. Sewer Debt	3,740.32
Lange Rd. Sewer Debt	10,265.76
Adult Detention Facility 1.5m Debt	245,500.00
Adult Detention Facility 10.5m Debt	953,312.50
Hayes-Schleucher-Hellwarth Debt	20,045.00
West Jefferson Debt	60,748.22
OPWC 2 Bridge Replacement	6,890.06

	Appropriations
Blythe Group Ditch Debt	86,758.00
Amstutz-Downey Ditch Debt	86,022.00
Carthagen Rd.	15,000.00
OPWC 2 Bridges CM16L	7,875.00
OPWC St. Peter	7,125.00
Rose Green Highley Ditch	76,210.00
Sutter-127-33 Ditch Debt	71,272.50
OPWC CM20N	3,712.50
Ebbing Howell Dt.	25,578.00
RK Davis Shaffer Dt.	37,327.00
Coldwater Schmitmeyer Dt.	6,207.00
RK Davis Rider Dt.	80,490.00
E. Jeff Sewer	63,788.60
Marion Twp. Sewer	131,319.12
OPWC CM230	0.00
Walterbush Ditch Note	11,419.00
Ditches	444,621.65
Adult Detention Facility	1,757,045.50
Capital Imp. Fund	6,000.00
Ditch Maintenance Fund	795,258.00
Ambulance Fund	892,000.00
Sanitary Sewer Fund	877,700.00
Northwood Subdivision Sanitary Sewer	23,463.36
East Jefferson Sewer District	12,757.46
MCI Tap In Fund	112,608.60
Northeast Sanitary Sewer District	0.00
East Jefferson Water	0.00
West Jefferson Water	0.00
Mercer Solid Waste Fund	138,170.00
St. Henry-NWB Sewer	26,000.00
Burkettsville Sewer	26,413.58
New Weston Sewer	26,594.58
BNW Capital Improvement	5,000.00
West Jefferson Sewer	0.00
Marion Township	0.00
Sheriff's Policing Rotary Fund	11,000.00
Health Insurance	3,451,341.00
Expense/Trust Unclaimed Money	3,000.00
Expense/Trust Bunge Estate	8,500.00
Eden Haven Park	7,500.00
Health	292,911.72
Swimming Pool Fund	8,123.59
Trailer Park Fund	18,313.03
CFHS Grant (Board of Health)	0.00
BCMh Contract	42,600.00
Food Service Fund	60,129.34
Water System - Health Fund	41,729.24
Solid Waste Fund (Health)	66,722.54
C&DD Facility Fund	30,802.82
Soil & Water Conservation	462,887.00
SEPF (Disaster) Fund	29,177.50

	Appropriations
Grand Lake/Wabash Watershed	74,168.00
NACCHO - MRC Grant	5,000.00
PHEP Grant	46,806.07
Environmental Misc.	25,863.88
Real Estate - Environmental	3,553.16
Sewage	30,079.41
Vital Statistics	77,955.22
Health Services	345,206.84
APC Grant - Health Dept.	5,000.00
TOTAL OUTSIDE MONIES	\$ 39,586,098.31
GRAND TOTAL OF ALL FUNDS	\$ 48,632,263.66

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Clerk of the Board