

## NOTICE

The Board of County Commissioners of Mercer County have adopted the 2011 Annual Appropriation for the following funds on January 18, 2011 per Resolution #11-56.

	Appropriations		Difference
	2011	2010	
<b>GOVERNMENTAL FUND TYPES</b>			
<b>GENERAL FUND</b>			
100. GENERAL EXECUTIVE			
Board of County Commissioners	<b>234,288.00</b>	236,631.00	(2,343.00)
County Auditor	<b>310,840.00</b>	335,951.00	(25,111.00)
County Treasurer	<b>126,398.00</b>	132,416.00	(6,018.00)
Board of Elections	<b>302,525.00</b>	356,690.00	(54,165.00)
Recorder / Microfilming	<b>129,218.00</b>	133,663.00	(4,445.00)
Agriculture / Apiary	<b>144,485.00</b>	159,168.00	(14,683.00)
Special Projects (Com. Development)	<b>128,213.00</b>	169,121.00	(40,908.00)
Automatic Data Processing Board	<b>137,200.00</b>	142,200.00	(5,000.00)
Maintenance and Operations	<b>671,488.00</b>	720,377.00	(48,889.00)
Tax Mapping	<b>35,490.00</b>	37,200.00	(1,710.00)
Board of Revision	<b>500.00</b>	500.00	-
200. JUDICIAL			
Municipal Court/Pub. Defender	<b>335,300.00</b>	294,300.00	41,000.00
Prosecuting Attorney	<b>294,809.00</b>	302,448.00	(7,639.00)
Common Pleas Court	<b>350,867.00</b>	346,235.00	4,632.00
Probate Court	<b>99,487.00</b>	109,405.00	(9,918.00)
Clerk of Courts / Court of Appeals	<b>276,847.00</b>	284,772.00	(7,925.00)
Juvenile Court / Probation	<b>292,079.00</b>	303,304.00	(11,225.00)
Law Library	<b>0.00</b>	0.00	-
300. PROTECTION TO PROPERTY AND PERSONS			
Coroner Office	<b>59,992.00</b>	59,308.00	684.00
Sheriff	<b>1,326,718.00</b>	1,366,458.00	(39,740.00)
Jail	<b>765,000.00</b>	765,000.00	-
Central Dispatch	<b>296,400.00</b>	318,344.00	(21,944.00)
400. BUILDINGS AND GROUNDS			
Ditches	<b>6,498.00</b>	6,840.00	(342.00)
Capital Improvements	<b>61,000.00</b>	65,000.00	(4,000.00)
500. HEALTH			
Health	<b>83,767.00</b>	79,348.00	4,419.00
600. COMMUNITY SERVICES			
Children Services / Public Assistance	<b>85,800.00</b>	93,078.00	(7,278.00)
Veterans Services	<b>112,968.00</b>	113,718.00	(750.00)
Veterans Commission	<b>188,258.00</b>	202,380.00	(14,122.00)
800. INSURANCE & MISCELLANEOUS			
Insurance - Group, Prop., Liab., Etc.	<b>1,692,643.00</b>	1,541,460.00	151,183.00
Miscellaneous/Contingencies/Transfers	<b>755,285.00</b>	<u>762,219.00</u>	<u>(6,934.00)</u>
TOTAL GENERAL FUND	<b>\$ 9,304,363.00</b>	\$ 9,437,534.00	(133,171.00)

**Appropriations**

**SPECIAL REVENUE FUNDS**

**2011**

Dog & Kennel	77,616.00
Treas. Delinquent Real Estate Tax & Assess.	30,373.00
Prosector Delinquent R.E. Tax & Assessment	29,998.33
Enforcement & Education	15,000.00
Indigent Guardianship	25,000.00
Computer Fees Common Pleas Court	0.00
Computer Fees Clerk of Court	12,000.00
Computer Fees Probate Court	15,000.00
Clerk of Court/Title Div..	197,078.00
Recorder Suppl. Equipment	22,000.00
Prepay Invest. Earnings	17,822.00
Sheriff Special Deputy	17,200.00
Commissary Fund	30,500.00
Road & Bridge Fund	800.00
TB Treatment Fund	3,000.00
Regional Planning Commission	10,588.00
Annexation Petition Fund	400.00
Mercer County Job & Family Services	2,364,200.00
Mercer County Home Fund	805,147.00
Child Support Enforcement Agency	652,980.00
CDBG/ED Promotion	0.00
Real Estate Assessment Fund	816,175.00
Engineer Road & Bridge Fund	9,513,099.52
Co Juvenile Indigent Driver Alcohol	398.00
FDC&C Program	303,593.00
Care & Custody	18,000.00
Diversion Ext. Inc.	0.00
Board of Developmental Disabilities	6,150,000.00
Childrens Services Fund	731,000.00
Conduct of Bus. Probate	1,500.00
Wireless 9-1-1	63,350.00
4H Camp Improvements/Programs	3,500.00
Continuing Prof. Training	5,000.00
Canine Program	0.00
Law Library Resource Board	50,000.00
Adult Detention Facility O&M	1,336,188.50
Community/Economic Development	241,494.60
MR/DD	35,000.00
Central Dispatch Console	175.00
EMA (Disaster Service)	120,422.48
Workforce Investment Act	1,934,500.00
Marriage License - Special Fund	8,902.00
Probation Services Fund	15,000.00
Web Check	21,500.00
Sheriff Law Enf.	12,000.00
Central Services Building	285,810.00
Dare Program Fund	34,800.00
Concealed Hundgun	8,000.00
AED Equipment	1,500.00

	<b>Appropriations</b>
Probate Supervision	12,000.00
Federal Fund/Block Grants	167,000.00
CHIP - State - Spec. Project	25,000.00
CHIP - Federal - Spec. Project	229,000.00
CHIP Program Income	25,000.00
County Home Water Line	4,000.00
CDBG/Economic Development	500,000.00
Marion Township	135,000.00
Children's Trust/Advisory	15,284.00
Mercer County Revolving Loan Fund	800,000.00
Victims Assistance Fund	45,982.85
Rehabilitation/Corr. Grant 408 Jail	27,864.00
Operating Assistance Grant	53,154.00
2008 Citizen Corp	2,992.50
Flood Damage 2003	8,858.57
Public Road Works Grant	400,000.00
Interoperable Communications	45,598.82
JARC Grant	74,026.00
2010 Tire Amnesty	9,500.00
ARRA East Jefferson Sewer	1,500.00
2009 BPV Vest	2,487.66
SVAA Grant	2,038.00
Bond Retirement/Grand Lake Sewer	19,405.15
Bond Retirement/MCI 40%	42,573.70
Bond Retirement Northwood	2,780.00
Bond Retirement/ Agriculture Society	32,510.00
Note S.R. 219 Burge Lift Station	27,608.60
SWSSD Farmers Home Loan	11,915.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	269,945.00
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	10,723.84
Bond Ret. Staeger Haveman Sewer	7,757.46
Philothea - OPWC Note	15,000.00
County Home -OPWC Loan	4,000.00
OPWC - Bridge Project CM28F	3,000.00
OWDA - Lake Acres	19,026.56
OPWC - 6 Bridge	3,011.26
Sites Davis Ditch	10,860.00
Rural Ind. Park SR29 Debt	23,478.06
Searight Siefring Ditch Debt	43,850.00
Schmiesing Ditch Debt	6,560.00
Tama/Hawk Rd. Debt	72,435.00
Wagner Rd. Sewer Debt	3,829.72
Lange Rd. Sewer Debt	10,511.12
Adult Detention Facility 1.5m Debt	243,900.00
Adult Detention Facility 10.5m Debt	952,812.50
Hayes-Schleucher-Hellwarth Debt	27,750.00
West Jefferson Debt	60,748.22
OPWC 2 Bridge Replacement	6,890.06

	<b>Appropriations</b>
Blythe Group Ditch Debt	98,575.00
Amstutz-Downey Ditch Debt	93,275.00
Carthagen Rd.	15,000.00
OPWC 2 Bridges CM16L	7,875.00
OPWC St. Peter	7,125.00
Rose Green Highley Ditch	93,550.00
Sutter-127-33 Ditch Debt	62,165.21
Ebbing Howell Dt.	23,505.00
RK Davis Shaffer Dt.	40,583.00
Coldwater Schmitmeyer Dt.	6,576.00
RK Davis Rider Dt.	91,773.84
Ditches	102,035.62
Adult Detention Facility	1,741,286.00
Ditch Maintenance Fund	467,116.00
Ambulance Fund	867,394.00
Sanitary Sewer Fund	749,000.00
East Jefferson Sewer District	17,757.46
MCI Tap In Fund	137,985.02
Mercer Solid Waste Fund	274,600.00
St. Henry-NWB Sewer	22,800.00
Burkettsville Sewer	26,413.58
New Weston Sewer	26,692.78
BNW Capital Improvement	5,000.00
West Jefferson Sewer	1,000.00
Marion Township	22,895.20
Sheriff's Policing Rotary Fund	11,000.00
Health Insurance	3,601,964.00
Expense/Trust Unclaimed Money	3,000.00
Expense/Trust Bunge Estate	8,000.00
Eden Haven Park	8,500.00
K Huston Co. Home Trust	7,778.00
Health	749,650.81
Swimming Pool Fund	4,500.00
Trailer Park Fund	14,590.00
CFHS Grant (Board of Health)	40,500.00
BIO Terrorism Grant	97,353.00
Food Service Fund	71,184.22
Water System - Health Fund	30,392.00
Solid Waste Fund (Health)	63,689.46
C&DD Facility Fund	31,900.00
Soil & Water Conservation	422,349.00
SEPF (Disaster) Fund	35,859.00
Grand Lake/Wabash Watershed	74,234.00
NACCHO	5,000.00
<b>TOTAL OUTSIDE MONIES</b>	<b>\$ 40,865,580.48</b>
<b>GRAND TOTAL OF ALL FUNDS</b>	<b>\$ 50,169,943.48</b>

BOARD OF COUNTY COMMISSIONERS OF  
MERCER COUNTY, Ohio

Kim Everman, Clerk of the Board

**Appropriations**

## Appropriations

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