

**LEGAL NOTICE**

The Board of County Commissioners of Mercer County have adopted the 2007 Annual Appropriation for the following funds on January 23, 2007 per Resolution #07-98.

	<b>Appropriations</b>		
	<b>2007</b>	2006	Difference
<b><u>GOVERNMENTAL FUND TYPES</u></b>			
<b>GENERAL FUND</b>			
100. GENERAL EXECUTIVE			
Board of County Commissioners	<b>245,817.00</b>	250,488.00	(4,671.00)
County Auditor	<b>306,625.00</b>	253,725.00	52,900.00
County Treasurer	<b>127,342.00</b>	123,590.00	3,752.00
Board of Elections	<b>277,466.00</b>	244,816.00	61,809.00
Recorder / Microfilming	<b>115,332.00</b>	112,879.00	2,453.00
Agriculture / Apiary	<b>183,481.00</b>	145,477.00	38,004.00
Special Projects	<b>147,405.00</b>	141,009.00	6,396.00
Automatic Data Processing Board	<b>169,850.00</b>	159,550.00	10,300.00
Maintenance and Operations	<b>704,451.00</b>	697,711.00	6,740.00
Tax Mapping	<b>90,388.00</b>	76,492.00	13,896.00
Board of Revision	<b>500.00</b>	1,000.00	(500.00)
200. JUDICIAL			
Municipal Court/Pub. Defender	<b>272,100.00</b>	249,000.00	23,100.00
Prosecuting Attorney	<b>314,455.00</b>	301,621.00	12,834.00
Common Pleas Court	<b>353,989.00</b>	326,664.00	27,325.00
Probate Court	<b>103,455.00</b>	98,074.00	5,381.00
Clerk of Courts / Court of Appeals	<b>268,786.00</b>	258,891.00	9,895.00
Juvenile Court / Probation	<b>275,752.00</b>	292,592.00	(16,840.00)
Law Library	<b>5,948.00</b>	7,300.00	(1,352.00)
300. PROTECTION TO PROPERTY AND PERSONS			
Coroner Office	<b>52,599.00</b>	49,687.00	2,912.00
Sheriff	<b>1,407,701.12</b>	1,332,769.00	74,932.12
Jail	<b>743,299.00</b>	723,583.00	19,716.00
Central Dispatch	<b>321,944.00</b>	293,648.00	28,296.00
400. BUILDINGS AND GROUNDS			
Ditches	<b>7,600.00</b>	7,600.00	-
Capital Improvements	<b>298,000.00</b>	133,000.00	165,000.00
500. HEALTH			
Health	<b>72,608.00</b>	71,280.00	1,328.00
600. COMMUNITY SERVICES			
Children Services / Public Assistance	<b>105,892.00</b>	100,222.00	5,670.00
Veterans Services	<b>108,178.00</b>	116,431.00	(8,253.00)
Veterans Commission	<b>189,468.00</b>	172,180.00	17,288.00
800. INSURANCE & MISCELLANEOUS			
Insurance - Group, Prop., Liab., Etc.	<b>1,592,697.00</b>	1,488,954.00	103,743.00
Miscellaneous/Contingencies/Transfers	<b><u>877,472.00</u></b>	<u>911,938.00</u>	<u>(34,466.00)</u>
TOTAL GENERAL FUND	<b>\$ 9,740,600.12</b>	\$ 9,142,171.00	598,429.12
<b>SPECIAL REVENUE FUNDS</b>			
Dog & Kennel	<b>69,224.00</b>		

Treas. Delinquent Real Estate Tax & Assess.	19,923.00
Prosector Delinquent R.E. Tax & Assessment	16,001.00
Enforcement & Education	25,000.00
Indigent Guardianship	28,000.00
Computer Fees Common Pleas Court	1,000.00
Computer Fees Clerk of Court	7,500.00
Computer Fees Probate Court	30,500.00
Certificate of Title Adm.	198,120.00
Recorder Suppl. Equipment	22,000.00
Prepay Invest. Earnings	4,366.50
Sheriff Special Deputy	5,000.00
Commissary Fund	58,000.00
Road & Bridge Fund	4,800.22
TB Treatment Fund	3,000.00
Regional Planning Commission	6,475.00
Annexation Petition Fund	500.00
Mercer County Job & Family Services	3,891,570.00
Mercer County Home Fund	721,452.00
Child Support Enforcement Agency	739,873.83
CDBG/ED Promotion	4,000.00
Real Estate Assessment Fund	598,950.00
Motor Vehicle Gasoline Tax	7,599,298.79
Co Juvenile Indigent Driver Alcohol	190.53
FDC&C Program	267,639.04
Care & Custody	67,000.00
Diversion Ext. Inc.	11,000.00
JCEP	830.00
Mercer County Board of MR/DD	6,805,000.00
Childrens Services Fund	900,000.00
Comon Pleas Special Project	7,000.00
Conduct of Bus. Probate	1,500.00
Wireless 9-1-1	100,000.00
4H Camp Improvements/Programs	900.00
Montezuma	17,500.00
Central Dispatch Console	5,537.09
EMA (Disaster Service)	151,946.91
Workforce Investment Act	1,650,533.00
Marriage License - Special Fund	9,500.00
Probation Services Fund	4,500.00
Parenting Education Fund	2,550.00
Web Check	5,000.00
Central Services Building	299,840.00
Dare Program Fund	25,300.00
Concealed Hundgun	2,000.00
AED Equipment	500.00
Probate Supervision	16,000.00
Federal Fund/Block Grants	104,000.00
CHIP - State - Spec. Project	76,000.00
CHIP - Federal - Spec. Project	120,000.00
CHIP Expense - Spec. Project	16,000.00
CHIP Program Income	30,000.00

County Home Water Line	4,000.00
CDBG/Economic Development	1,000,000.00
Water Sewer Rotary Commission	0.24
Children's Trust/Advisory	15,284.00
Distress Grant	300,000.00
Mercer County Revolving Loan Fund	600,000.00
Rev. Loan/Lucas Co. Port.	3,000.00
Byrne Grant - Sheriff Equipment	0.00
Victims Assistance Fund	42,201.01
Rehabilitation/Corr. Grant 408 Jail	27,642.07
Lakefield Airport Grant	0.00
Operating Assistance Grant	96,000.00
Victims Assistance (VAWA Grant)	0.00
Universal Hiring #2	0.00
Fairground Bathhouse	0.00
Court Security Grant	1,104.79
Proactive Court of Justice	0.00
2002 Bullet Proof Vest Grant	0.00
Mitigation Plan Grant	2,866.00
Flood Damage 2003	8,858.57
Diversion Officer Grant	63,300.00
Tire Amnesty Grant	0.00
2005 Community Recyc. & Litter Prevent.	0.00
FY04 State Homeland Security	0.08
FY05 State Homeland Security	3.99
FEMA Pub. Asst.	0.00
FY05 Citizens Corp	0.00
Ice Storm Debris	0.00
2003 B/P Vest Grant	0.00
FY06 State Homeland Security	44,234.00
FY06 Citizens Corp. Pro.	4,415.00
Bond Retirement/Grand Lake Sewer	19,405.15
Bond Retirement/Marion Twp. Ind. Park	22,070.00
Bond Retirement/Airport Land	0.11
Bond Retirement/MCI 40%	42,573.70
Bond Retirement/MCI Settlement	0.00
Bond Retirement Northwood	2,780.00
Bond Retirement Albers Siegrist	0.00
Bond Retirement/ Agriculture Society	57,360.00
Note S.R. 219 Burge Lift Station	27,985.20
SWSSD Farmers Home Loan	11,955.00
Bond Ret. Northeast SS Phase 1	42,670.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	275,585.00
Otis Building Improvement Bond Antic	97.36
Bond Ret. Bryanvilla Ditch	8,496.47
Bond Ret. McMichael Ditch #94-102	1,964.00
Bond Ret. Stober Ditch	9,268.00
Bond Ret. Albers Ditch	0.00
Bond Ret. McMichael Ditch 99-17	6,388.00

Bond Ret. Niekamp Flaute Ditch	7,488.00
Bond Ret. Visions	13,505.00
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	12,015.78
Bond Ret. Springer Ditch	6,415.00
Bond Ret. William Davis Ditch	7,147.00
Bond Ret. Kahlig Broering Ditch	8,717.00
Bond Ret. Staeger Haveman Sewer	7,757.46
Bond Ret. Shively Heckler Ditch	0.00
Bond Ret. Bruns Gerdes Ditch	2,374.01
Philothea - OPWC Note	15,000.00
Bond Ret. Webb Ditch	75,125.00
County Home -OPWC Loan	4,000.00
Bond Retirement Hellwarth Ditch	55,050.00
Airport Axe Note	0.00
OPWC - Bridge Project CM28F	3,000.00
OWDA - Lake Acres	19,041.66
Dudgeon Ditch	4,770.00
OPWC - 6 Bridge	3,011.26
Sites Davis Ditch	22,865.00
St. Marys River Maintenance	44,385.00
Rural Ind. Park SR29 Debt	19,715.27
Searight Siefring Ditch Debt	46,015.00
Schmiesing Ditch Debt	18,825.00
Ditches	81,000.28
Co Rotary Ditch Construction	1,272.64
Dudgeon Ditch	1,050.00
Sites Davis Ditch	3,930.00
St. Marys River Project	40,000.00
Searight Siefring Ditch	12,500.00
Schmiesing Ditch	3,320.00
Ditch Maintenance Fund	305,837.00
Ambulance Fund	816,013.00
Sanitary Sewer Fund	501,110.00
Northwood Subdivision Sanitary Sewer	1,000.00
East Jefferson Sewer District	17,757.46
MCI Tap In Fund	137,985.02
East Jefferson Water	12,000.00
Mercer Solid Waste Fund	332,185.00
St. Henry-NWB Sewer	31,000.00
Burkettsville Sewer	26,469.16
New Weston Sewer	26,692.72
BNW Capital Improvement	5,000.00
West Jefferson Sewer	5,000.00
Sheriff's Policing Rotary Fund	11,000.00
Health Insurance	3,244,986.00
Expense/Trust Unclaimed Money	5,000.00
Expense/Trust Bunge Estate	7,500.00
Eden Haven Park	7,500.00
Health	789,251.00
Swimming Pool Fund	4,010.00

Trailer Park Fund	<b>9,214.00</b>
CFHS Grant (Board of Health)	<b>58,228.00</b>
BIO Terrorism Grant	<b>135,542.09</b>
BCMH Contract	<b>2,833.06</b>
Food Service Fund	<b>61,680.00</b>
Water System - Health Fund	<b>25,640.00</b>
Solid Waste Fund (Health)	<b>73,925.00</b>
C&DD Facility Fund	<b>48,486.00</b>
Soil & Water Conservation	<b>354,575.00</b>
SEPF (Disaster) Fund	<b>37,734.37</b>
Grand Lake/Wabash Watershed	<b><u>70,267.00</u></b>

TOTAL OUTSIDE MONIES **\$ 35,223,925.09**

**GRAND TOTAL OF ALL FUNDS \$ 44,964,525.21**

BOARD OF COUNTY COMMISSIONERS OF  
MERCER COUNTY, Ohio  
Kim Everman, Clerk of the Board