

LEGAL NOTICE

The Board of County Commissioners of Mercer County have adopted the 2006 Annual Appropriation for the following funds on January 19, 2006 per Resolution #06-101.

	Appropriations		
	2006	2005	Difference
<u>GOVERNMENTAL FUND TYPES</u>			
GENERAL FUND			
100. GENERAL EXECUTIVE			
Board of County Commissioners	250,488.00	239,180.00	11,308.00
County Auditor	253,725.00	243,585.00	10,140.00
County Treasurer	123,590.00	116,926.00	6,664.00
Board of Elections	244,816.00	262,551.00	(8,826.00)
Recorder / Microfilming	112,879.00	109,174.00	3,705.00
Agriculture / Apiary	145,477.00	138,928.00	6,549.00
Special Projects	141,009.00	124,057.00	16,952.00
Automatic Data Processing Board	159,550.00	134,840.00	24,710.00
Maintenance and Operations	697,711.00	598,772.00	98,939.00
Tax Mapping	76,492.00	73,808.00	2,684.00
Board of Revision	1,000.00	100.00	900.00
200. JUDICIAL			
Municipal Court/Pub. Defender	249,000.00	246,000.00	3,000.00
Prosecuting Attorney	301,621.00	282,598.00	19,023.00
Common Pleas Court	326,664.00	316,396.00	10,268.00
Probate Court	98,074.00	64,718.00	33,356.00
Clerk of Courts / Court of Appeals	258,891.00	245,052.00	13,839.00
Juvenile Court / Probation	292,592.00	269,342.00	23,250.00
Law Library	7,300.00	7,041.00	259.00
300. PROTECTION TO PROPERTY AND PERSONS			
Coroner Office	49,687.00	46,593.00	3,094.00
Sheriff	1,332,769.00	1,163,474.00	169,295.00
Jail	723,583.00	500,181.00	223,402.00
Central Dispatch	293,648.00	271,669.00	21,979.00
400. BUILDINGS AND GROUNDS			
Ditches	7,600.00	5,600.00	2,000.00
Capital Improvements	133,000.00	84,000.00	49,000.00
500. HEALTH			
Health	71,280.00	70,143.00	1,137.00
600. COMMUNITY SERVICES			
Children Services / Public Assistance	100,222.00	92,475.00	7,747.00
Veterans Services	116,431.00	84,189.00	32,242.00
Veterans Commission	172,180.00	162,886.00	9,294.00
800. INSURANCE & MISCELLANEOUS			
Insurance - Group, Prop., Liab., Etc.	1,488,954.00	1,318,000.00	170,954.00
Miscellaneous/Contingencies/Transfers	911,938.00	<u>727,722.00</u>	<u>184,216.00</u>
TOTAL GENERAL FUND	\$ 9,142,171.00	\$ 8,000,000.00	1,142,171.00
SPECIAL REVENUE FUNDS			
Dog & Kennel	65,395.00		

Treas. Delinquent Real Estate Tax & Assess.	18,973.00
Prosector Delinquent R.E. Tax & Assessment	13,999.43
Enforcement & Education	22,000.00
Indigent Guardianship	30,500.00
Computer Fees Common Pleas Court	1,000.00
Computer Fees Clerk of Court	6,500.00
Computer Fees Probate Court	21,600.00
Certificate of Title Adm.	174,861.00
Recorder Suppl. Equipment	32,000.00
Prepay Invest. Earnings	3,950.00
Sheriff Special Deputy	5,000.00
Commissary Fund	56,000.00
Road & Bridge Fund	4,600.22
TB Treatment Fund	3,000.00
Regional Planning Commission	6,823.00
Annexation Petition Fund	300.00
Mercer County Job & Family Services	3,251,300.00
Mercer County Home Fund	805,860.25
Child Support Enforcement Agency	729,657.72
CDBG/ED Promotion	2,500.00
Real Estate Assessment Fund	555,725.00
Motor Vehicle Gasoline Tax	10,095,026.66
Co Juvenile Indigent Driver Alcohol	500.00
FDC&C Program	154,232.00
Care & Custody	67,000.00
Diversion Ext. Inc.	11,000.00
JCEP	1,800.00
Mercer County Board of MR/DD	6,272,000.00
Childrens Services Fund	750,000.00
Central Dispatch Console	8,211.09
EMA (Disaster Service)	148,350.70
Workforce Investment Act	1,710,592.00
Marriage License - Special Fund	10,000.00
Probation Services Fund	8,000.00
Parenting Education Fund	3,550.00
Web Check	5,000.00
Central Services Building	272,745.00
Dare Program Fund	18,285.00
Concealed Hundgun	2,000.00
AED Equipment	500.00
Probate Supervision	3,000.00
Federal Fund/Block Grants	250,000.00
CHIP - State - Spec. Project	125,000.00
CHIP - Federal - Spec. Project	300,000.00
CHIP Expense - Spec. Project	16,000.00
CHIP Program Income	25,000.00
County Home Water Line	4,000.00
CDBG/Economic Development	1,350,000.00
Water Sewer Rotary Commission	0.24
Children's Trust/Advisory	15,284.00
Distress Grant	0.00

Mercer County Revolving Loan Fund	300,000.00
Rev. Loan/Lucas Co. Port.	2,000.00
Byrne Grant - Sheriff Equipment	0.00
Victims Assistance Fund	36,199.79
Rehabilitation/Corr. Grant 408 Jail	27,914.34
Lakefield Airport Grant	993.35
Operating Assistance Grant	96,000.00
Victims Assistance (VAWA Grant)	0.00
Universal Hiring #2	0.00
Fairground Bathhouse	230.00
Court Security Grant	1,104.79
Proactive Court of Justice	920.00
2002 Bullet Proof Vest Grant	4,779.99
Mitigation Plan Grant	2,866.00
Flood Damage 2003	8,858.57
Diversion Officer Grant	53,333.33
Tire Amnesty Grant	0.00
2005 Community Recyc. & Litter Prevent.	8,900.00
FY05 State Homeland Security	105,519.64
FEMA Pub. Asst.	514.96
FY05 Citizens Corp	4,712.50
Ice Storm Debris	14,207.00
2003 B/P Vest Grant	3,900.13
Bond Retirement/Marion Twp. Ind. Park	40,050.00
Bond Retirement/MCI 40%	42,573.70
Bond Retirement/MCI Settlement	39,154.13
Bond Retirement Northwood	2,780.00
Bond Retirement Albers Siegrist	6,345.00
Bond Retirement/ Agriculture Society	60,245.00
Note S.R. 219 Burge Lift Station	27,985.02
SWSSD Farmers Home Loan	11,940.00
Bond Ret. Northeast SS Phase 1	108,370.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	273,725.00
Bond Ret. Bryanvilla Ditch	8,770.82
Bond Ret. McMichael Ditch #94-102	8,415.00
Bond Ret. Stober Ditch	27,100.00
Bond Ret. Albers Ditch	0.00
Bond Ret. McMichael Ditch 99-17	11,150.00
Bond Ret. Niekamp Flaute Ditch	12,545.00
Bond Ret. Visions	24,305.00
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	12,338.78
Bond Ret. Springer Ditch	8,880.00
Bond Ret. William Davis Ditch	10,015.00
Bond Ret. Kahlig Broering Ditch	11,150.00
Bond Ret. Staeger Haveman Sewer	7,757.46
Bond Ret. Shively Heckler Ditch	0.00
Bond Ret. Bruns Gerdes Ditch	2,450.66
Philothea - OPWC Note	15,000.00

Bond Ret. Webb Ditch	91,115.00
County Home -OPWC Loan	4,000.00
Bond Retirement Hellwarth Ditch	73,945.00
Airport Axe Note	127,570.00
OPWC - Bridge Project CM28F	3,000.00
OWDA - Lake Acres	19,043.00
Dudgeon Ditch	7,330.00
OPWC - 6 Bridge	3,011.26
Sites Davis Ditch	23,195.00
St. Marys River Maintenance	62,125.00
Ditches	110,381.48
Co Rotary Ditch Construction	1,272.64
Dudgeon Ditch	1,275.00
Ditch Maintenance Fund	276,991.00
Ambulance Fund	677,880.00
Sanitary Sewer Fund	545,315.00
Northwood Subdivision Sanitary Sewer	10,000.00
East Jefferson Sewer District	10,800.00
MCI Tap In Fund	80,000.00
East Jefferson Water	16,000.00
Mercer Solid Waste Fund	277,020.00
St. Henry-NWB Sewer	36,000.00
Burkettsville Sewer	26,500.00
New Weston Sewer	26,700.00
BNW Capital Improvement	4,000.00
Sheriff's Policing Rotary Fund	11,778.00
Health Insurance	3,258,752.00
Expense/Trust Unclaimed Money	5,000.00
Expense/Trust Bunge Estate	6,500.00
Eden Haven Park	7,100.00
Health	648,154.72
Swimming Pool Fund	3,456.73
Trailer Park Fund	6,855.34
CFHS Grant (Board of Health)	43,479.00
BIO Terrorism Grant	110,499.65
BCMh Contract	2,753.06
Food Service Fund	56,987.87
Water System - Health Fund	24,511.27
Solid Waste Fund (Health)	80,672.40
C&DD Facility Fund	51,975.78
Soil & Water Conservation	309,226.00
SEPF (Disaster) Fund	35,596.00
Grand Lake/Wabash Watershed	<u>65,091.00</u>
TOTAL OUTSIDE MONIES	\$ 36,152,859.67
GRAND TOTAL OF ALL FUNDS	\$ 45,295,030.67

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Clerk of the Board