

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2014 Annual Appropriation for the following funds on January 16, 2014 per Resolution #14-47.

	Appropriations		Difference
	<u>2014</u>	<u>2013</u>	
<u>GOVERNMENTAL FUND TYPES</u>			
<u>GENERAL FUND</u>			
100. GENERAL EXECUTIVE			
Board of County Commissioners	240,695.00	224,652.00	16,043.00
County Auditor	306,350.00	300,401.00	5,949.00
County Treasurer	139,870.00	126,054.00	13,816.00
Board of Elections	339,418.00	335,500.00	3,918.00
Recorder / Microfilming	143,298.00	128,095.00	15,203.00
Agriculture / Apiary	153,535.00	148,535.00	5,000.00
Special Projects (Com. Development)	147,754.00	122,537.00	25,217.00
Automatic Data Processing Board	124,694.22	73,175.00	51,519.22
Maintenance and Operations	651,820.00	640,605.00	11,215.00
200. JUDICIAL			
Municipal Court/Pub. Defender	488,540.00	419,840.00	68,700.00
Prosecuting Attorney	420,355.00	387,579.00	32,776.00
Common Pleas Court	404,237.00	377,945.00	26,292.00
Probate Court	106,115.00	102,547.00	3,568.00
Clerk of Courts / Court of Appeals	303,202.00	272,844.00	30,358.00
Juvenile Court / Probation	299,756.00	285,059.00	14,697.00
300. PROTECTION TO PROPERTY AND PERSONS			
Coroner Office	65,164.00	68,211.00	(3,047.00)
Sheriff	1,682,103.00	1,484,580.00	197,523.00
Jail	765,000.00	765,000.00	-
Central Dispatch	352,770.00	322,206.00	30,564.00
400. BUILDINGS AND GROUNDS			
Ditches	6,171.00	6,171.00	-
Capital Improvements	154,000.00	191,500.00	(37,500.00)
500. HEALTH			
Health	89,100.00	83,367.00	5,733.00
600. COMMUNITY SERVICES			
Children Services / Public Assistance	76,396.00	63,710.00	12,686.00
Veterans Services	136,933.00	109,959.00	26,974.00
Veterans Commission	185,670.00	182,000.00	3,670.00
800. INSURANCE & MISCELLANEOUS			
Insurance - Group, Prop., Liab., Etc.	1,714,900.00	1,605,700.00	109,200.00
Miscellaneous/Contingencies/Transfers	952,690.00	835,389.00	117,301.00
TOTAL GENERAL FUND	\$ 10,450,536.22	\$ 9,663,161.00	787,375.22

	Appropriations		Difference
	<u>2014</u>	<u>2013</u>	
SPECIAL REVENUE FUNDS			
Dog & Kennel	69,831.00	78,584.00	
Treas. Delinquent Real Estate Tax	27,042.69	29,042.78	
Prosecutor Delinquent Real Estate Tax	23,998.14	23,999.73	
Enforcement & Education	10,300.00	10,300.00	
Indigent Guardianship	14,500.00	14,500.00	
Computer Fees Common Pleas Court	0.00	-	
Computer Fees Clerk of Court	13,000.00	13,000.00	
Computer Fees Probate Court	18,390.00	43,000.00	
Clerk of Court/Title Div..	259,599.62	249,003.00	
Recorder Suppl. Equipment	22,500.00	22,000.00	
Prepay Invest. Earnings	500.00	6,260.69	
Sheriff Special Deputy	7,950.00	6,300.00	
Commissary Fund	49,900.00	38,100.00	
Road & Bridge Fund	1,000.00	800.00	
TB Treatment Fund	3,000.00	3,000.00	
Regional Planning Commission	7,000.00	7,481.00	
Annexation Petition Fund	400.00	300.00	
Mercer County Job & Family Services	2,414,398.00	1,991,690.00	
Mercer County Home Fund	758,680.00	755,110.00	
Child Support Enforcement Agency	668,041.46	633,533.76	
Real Estate Assessment Fund	753,132.00	662,085.00	
Motor Vehicle Gasoline Tax	11,131,854.27	12,799,946.91	
Co Juvenile Indigent Driver Alcohol	300.00	398.00	
FDC&C Program	205,374.00	254,302.00	
Care & Custody	18,000.00	13,000.00	
Diversion Ext. Inc.	4,000.00	6,000.00	
Mercer County Board of DD	6,773,000.00	6,611,000.00	
Childrens Services Fund	920,389.99	774,400.00	
Comon Pleas Special Project	0.00	-	
Conduct of Bus. Probate	1,500.00	1,500.00	
Wireless 9-1-1	153,000.00	31,000.00	
4H Camp Improvements/Programs	2,000.00	4,000.00	
Continuing Prof. Training	0.00	3,000.00	
Canine Program	0.00	-	
Law Library Resource Board	50,000.00	50,000.00	
Adult Detention Facility O&M	1,719,814.00	1,543,336.00	
Community/Econ. Development	333,200.00	376,900.00	
Hometown Opportunity	75,000.00	-	
Board of DD	0.00	50,000.00	
Central Dispatch Console	175.00	175.00	
EMA (Disaster Service)	135,000.00	121,841.00	
Workforce Investment Act	1,426,843.00	1,501,833.00	
Marriage License - Special Fund	8,800.00	8,900.00	
Probation Services Fund	9,000.00	6,500.00	
Web Check	26,500.00	21,500.00	
Central Services Building	260,266.00	258,738.00	
Dare Program Fund	18,800.00	16,500.00	
Concealed Hundgun	24,500.00	12,000.00	

	Appropriations		Difference
	<u>2014</u>	<u>2013</u>	
AED Equipment	3,000.00	3,000.00	
Probate Supervision	10,000.00	8,000.00	
Federal Fund/Block Grants	452,000.00	350,000.00	
CHIP - State - Spec. Project	120,000.00	50,000.00	
CHIP - Federal - Spec. Project	180,000.00	200,000.00	
CHIP Program Income	10,100.00	10,100.00	
County Home Water Line	4,000.00	4,000.00	
CDBG/Economic Development	700,000.00	700,000.00	
Spec. Proj./Marion Township	60,860.00	-	
Children's Trust/Advisory	7,500.00	7,642.00	
Mercer County Revolving Loan Fund	841,600.00	663,600.00	
Victims Assistance Fund	46,633.09	45,911.78	
Rehabilitation/Corr. Grant 408 Jail	62,170.00	60,930.00	
Operating Assistance Grant	18,840.00	46,117.00	
Sanitary Sewer	47,500.00	47,500.00	
Flood Damage 2003	8,858.57	8,858.57	
Public Road Works Grant	400,000.00	400,000.00	
JARC Grant	48,690.00	167,038.00	
SVAA Grant	2,639.00	2,599.00	
Prairie Creek	353,500.00	-	
Lake Restoration	0.00	1,100,000.00	
2013 Litter	3,630.00	-	
Moving Ohio Forward	50,000.00	79,167.00	
Bond Retirement/Grand Lake Sewer	19,405.15	19,405.15	
Bond Retirement/MCI 40%	0.00	-	
Bond Retirement Northwood	1,390.00	2,780.00	
Bond Retirement/ Agriculture Society	20,400.00	24,180.00	
Note S.R. 219 Burge Lift Station	27,608.60	27,608.60	
SWSSD Farmers Home Loan	11,970.00	11,910.00	
Karch/Tama Loan	8,703.52	8,703.52	
Siegrist / Jutte Rd Bridge Loan	12,827.72	12,827.72	
Bond Ret. Central Services Building	245,993.76	248,306.26	
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96	3,848.96	
Bond Ret. Northeast Sanitary - EDA	21,304.88	22,978.86	
Bond Ret. Staeger Haveman Sewer	7,757.46	7,757.46	
Philothea - OPWC Note	15,000.00	15,000.00	
County Home -OPWC Loan	4,000.00	4,000.00	
OPWC - Bridge Project CM28F	3,000.00	3,000.00	
OWDA - Lake Acres	19,026.56	19,026.56	
OPWC - 6 Bridge	3,011.26	3,011.26	
Sites Davis Ditch	2,447.00	5,200.00	
Rural Ind. Park SR29 Debt	57,700.59	44,930.92	
Searight Siefring Ditch Debt	31,360.00	35,290.00	
Tama/Hawk Rd. Debt	83,050.00	83,000.00	
Wagner Rd. Sewer Debt	3,561.54	3,650.92	
Lange Rd. Sewer Debt	9,775.04	10,020.40	
Adult Detention Facility 1.5m Debt	243,500.00	242,000.00	
Adult Detention Facility 10.5m Debt	955,762.50	953,162.50	
Hayes-Schleucher-Hellwarth Debt	0.00	10,985.00	
West Jefferson Debt	60,748.22	60,748.22	

	Appropriations		
	<u>2014</u>	<u>2013</u>	Difference
OPWC 2 Bridge Replacement	6,890.06	6,890.06	
Blythe Group Ditch Debt	63,640.80	75,075.00	
Amstutz-Downey Ditch Debt	72,052.10	80,755.00	
Carthagen Rd.	15,000.00	15,000.00	
OPWC 2 Bridges CM16L	7,875.00	7,875.00	
OPWC St. Peter	7,125.00	7,125.00	
Rose Green Highley Ditch	64,618.13	70,990.00	
Sutter-127-33 Ditch Debt	64,774.38	70,156.00	
OPWC CM20N	3,712.50	3,712.50	
Ebbing Howell Dt.	20,684.40	24,272.00	
RK Davis Shaffer Dt.	31,825.40	34,520.00	
Coldwater Schmitmeyer Dt.	3,371.25	4,780.00	
RK Davis Rider Dt.	69,312.40	74,770.00	
E. Jeff Sewer	63,788.60	63,788.60	
Northeast Sewer	10,350.00	-	
Marion Twp. Sewer	124,651.92	124,651.92	
OPWC CM230	3,578.62	3,578.62	
Walterbush Ditch Note	7,814.70	9,995.00	
MCI Fourth Lagoon Debt	62,775.42	62,775.42	
Schwieterman Heindel Dt. Debt	110,507.50	115,324.00	
Huckemeyer Neptune Debt	2,455.00	6,582.00	
Brandon Stetler Dt. Debt	63,003.75	67,939.00	
Ellis Marchal Debt	46,565.45	62,519.00	
Boley Ditch Debt	164,819.70	179,567.00	
Schoenleben WSU Dt. Debt	63,378.05	98,052.00	
Midwest Electric	60,000.00	-	
Miller Ditch	198,435.00	-	
Hayes Vantilburg	345,097.70	-	
Ditches	1,272.64	134,366.48	
Adult Detention Facility	0.00	1,914,348.50	
Celina Mendon Rd. Sewer	48,000.00	-	
Capital Imp. Fund	41,500.00	5,000.00	
Ditch Maintenance Fund	678,589.00	715,332.00	
Ambulance Fund	872,388.00	882,380.12	
Sanitary Sewer Fund	854,375.00	818,880.00	
Northwood Subdivision Sanitary Sewer	0.00	1,135.66	
East Jefferson Sewer District	32,757.46	112,757.46	
MCI Tap In Fund	77,608.60	107,608.60	
Northeast Sanitary Sewer District	121,501.00	132,030.00	
East Jefferson Water	20,000.00	5,000.00	
West Jefferson Water	0.00	-	
Mercer Solid Waste Fund	102,671.00	148,346.00	
St. Henry-NWB Sewer	27,800.00	22,800.00	
Burkettsville Sewer	26,413.58	26,413.58	
New Weston Sewer	26,594.58	26,594.58	
BNW Capital Improvement	5,000.00	5,000.00	
West Jefferson Sewer	0.00	-	
Marion Township	0.00	-	
Sheriff's Policing Rotary Fund	0.00	11,000.00	
Health Insurance	3,664,594.00	3,491,309.00	

	Appropriations		Difference
	<u>2014</u>	<u>2013</u>	
Expense/Trust Unclaimed Money	0.00	4,000.00	
Expense/Trust Bunge Estate	10,000.00	8,500.00	
Eden Haven Park	8,000.00	8,000.00	
Grube Reward	20,000.00	20,000.00	
Health	1,131,915.04	262,559.17	
Swimming Pool Fund	5,329.89	7,007.06	
Trailer Park Fund	7,996.22	13,761.78	
BCMH Contract	0.00	37,702.70	
Food Service Fund	61,822.77	60,129.34	
Water System - Health Fund	34,046.96	37,017.71	
Solid Waste Fund (Health)	57,813.35	59,938.70	
C&DD Facility Fund	18,223.70	20,673.90	
Soil & Water Conservation	437,479.88	470,974.00	
SEPF (Disaster) Fund	26,646.00	26,677.50	
Grand Lake/Wabash Watershed	63,007.00	75,836.00	
MRC Program	3,000.00	9,175.00	
Environmental Misc.	52,124.04	25,863.88	
Real Estate - Environmental	0.00	3,016.93	
Sewage	0.00	11,785.00	
Vital Statistics	0.00	78,208.00	
Health Services	0.00	310,557.80	
PHEP Grant	75,821.90	54,130.77	
2013 NACCHO	3,500.00	-	
TOTAL OUTSIDE MONIES	\$ 44,101,047.03	\$ 46,329,165.87	
GRAND TOTAL OF ALL FUNDS	\$ 54,551,583.25	\$ 55,992,326.87	

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Adm./Clerk of the Board