

NOTICE

The Board of County Commissioners of Mercer County have adopted the 2009 Annual Appropriation for the following funds on January 13, 2009 per Resolution #09-38.

	Appropriations		
	2009	2008	Difference
GOVERNMENTAL FUND TYPES			
GENERAL FUND			
100. GENERAL EXECUTIVE			
Board of County Commissioners	251,593.00	249,786.00	1,807.00
County Auditor	358,634.00	316,608.00	42,026.00
County Treasurer	134,198.00	131,100.00	3,098.00
Board of Elections	386,070.00	268,850.00	117,220.00
Recorder / Microfilming	135,035.00	122,198.00	12,837.00
Agriculture / Apiary	181,971.00	193,485.00	(11,514.00)
Special Projects (Com. Development)	158,591.00	151,100.00	7,491.00
Automatic Data Processing Board	170,000.00	173,420.00	(3,420.00)
Maintenance and Operations	781,268.00	757,256.00	24,012.00
Tax Mapping	43,900.00	87,792.00	(43,892.00)
Board of Revision	500.00	500.00	-
200. JUDICIAL			
Municipal Court/Pub. Defender	303,150.00	287,400.00	15,750.00
Prosecuting Attorney	318,762.00	324,280.00	(5,518.00)
Common Pleas Court	379,219.00	376,507.00	2,712.00
Probate Court	115,726.00	106,945.00	8,781.00
Clerk of Courts / Court of Appeals	279,959.00	274,002.00	5,957.00
Juvenile Court / Probation	328,369.00	299,466.00	28,903.00
Law Library	8,003.00	7,695.00	308.00
300. PROTECTION TO PROPERTY AND PERSONS			
Coroner Office	53,801.00	53,647.00	154.00
Sheriff	1,518,723.00	1,489,383.00	29,340.00
Jail	850,490.00	792,267.00	58,223.00
Central Dispatch	353,895.00	328,911.00	24,984.00
400. BUILDINGS AND GROUNDS			
Ditches	7,600.00	7,600.00	-
Capital Improvements	196,600.00	281,000.00	(84,400.00)
500. HEALTH			
Health	79,865.00	80,121.00	(256.00)
600. COMMUNITY SERVICES			
Children Services / Public Assistance	107,237.00	112,954.00	(5,717.00)
Veterans Services	123,543.00	114,114.00	9,429.00
Veterans Commission	203,880.00	193,620.00	10,260.00
800. INSURANCE & MISCELLANEOUS			
Insurance - Group, Prop., Liab., Etc.	1,760,578.00	1,736,746.00	23,832.00
Miscellaneous/Contingencies/Transfers	848,771.00	<u>890,295.00</u>	<u>(41,524.00)</u>
TOTAL GENERAL FUND	\$ 10,439,931.00	\$ 10,209,048.00	230,883.00

Appropriations

SPECIAL REVENUE FUNDS

2009

Dog & Kennel	73,829.00
Treas. Delinquent Real Estate Tax & Assess.	25,490.00
Prosector Delinquent R.E. Tax & Assessment	18,999.89
Enforcement & Education	15,000.00
Indigent Guardianship	28,000.00
Computer Fees Common Pleas Court	1,500.00
Computer Fees Clerk of Court	14,100.00
Computer Fees Probate Court	30,500.00
Clerk of Court/Title Div..	204,078.00
Recorder Suppl. Equipment	22,000.00
Prepay Invest. Earnings	18,495.00
Sheriff Special Deputy	10,000.00
Commissary Fund	29,500.00
Road & Bridge Fund	1,041.06
TB Treatment Fund	3,000.00
Regional Planning Commission	7,584.00
Annexation Petition Fund	700.00
Mercer County Job & Family Services	3,477,900.00
Mercer County Home Fund	734,170.00
Child Support Enforcement Agency	737,492.00
CDBG County	0.00
CDBG/Celina	12,000.00
CDBG/ED Promotion	3,000.00
Real Estate Assessment Fund	816,175.00
Motor Vehicle Gasoline Tax	10,647,364.26
Co Juvenile Indigent Driver Alcohol	398.33
FDC&C Program	534,443.87
Care & Custody	17,000.00
Diversion Ext. Inc.	6,000.00
JCEP	830.00
Mercer County Board of MR/DD	6,713,200.00
Childrens Services Fund	980,000.00
CDBG/Chickasaw	41,500.00
Comon Pleas Special Project	15,000.00
Conduct of Bus. Probate	1,500.00
Wireless 9-1-1	26,000.00
4H Camp Improvements/Programs	4,500.00
Continuing Prof. Training	5,000.00
Canine Program	1,000.00
CDBG/Rockford	14,720.00
Central Dispatch Console	300.00
EMA (Disaster Service)	168,100.38
Workforce Investment Act	1,541,660.00
Marriage License - Special Fund	9,000.00
Probation Services Fund	3,500.00
Parenting Education Fund	0.00
Web Check	26,000.00
Central Services Building	339,120.00
Dare Program Fund	25,300.00

	Appropriations
Concealed Hundgun	5,300.00
AED Equipment	1,500.00
Probate Supervision	8,500.00
Federal Fund/Block Grants	150,270.00
CHIP - State - Spec. Project	19,000.00
CHIP - Federal - Spec. Project	212,300.00
CHIP Expense - Spec. Project	28,700.00
CHIP Program Income	25,000.00
County Home Water Line	4,000.00
CDBG/Economic Development	1,000,000.00
Water Sewer Rotary Commission	0.24
Children's Trust/Advisory	15,284.00
Distress Grant	300,000.00
Mercer County Revolving Loan Fund	800,000.00
Victims Assistance Fund	43,802.25
Rehabilitation/Corr. Grant 408 Jail	25,935.00
Lakefield Airport Grant	0.00
Operating Assistance Grant	50,642.00
Victims Assistance (VAWA Grant)	0.00
Flood Damage 2003	8,858.57
Diversion Officer Grant	47,592.00
FY08-EMPG	8,280.41
FY07 Homeland Security	4,462.02
ODNR Community	1,166.50
Interoperable Communications	204,543.10
2009-EMPG	44,655.00
2008 Homeland Sec. Grant	57,058.00
Bond Retirement/Grand Lake Sewer	19,405.15
Bond Retirement/MCI 40%	42,573.70
Bond Retirement/MCI Settlement	0.00
Bond Retirement Northwood	2,780.00
Bond Retirement/ Agriculture Society	45,365.00
Note S.R. 219 Burge Lift Station	27,608.60
SWSSD Farmers Home Loan	11,925.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	267,455.00
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	11,369.82
Bond Ret. Springer Ditch	70.00
Bond Ret. Staeger Haveman Sewer	7,757.46
Philothea - OPWC Note	15,000.00
Bond Ret. Webb Ditch	40,225.00
County Home -OPWC Loan	4,000.00
Bond Retirement Hellwarth Ditch	22,450.00
OPWC - Bridge Project CM28F	3,000.00
OWDA - Lake Acres	19,026.56
Dudgeon Ditch	2,775.00
OPWC - 6 Bridge	3,011.26
Sites Davis Ditch	16,767.00
St. Marys River Maintenance	6,051.00

	Appropriations
Rural Ind. Park SR29 Debt	23,572.74
Searight Siefring Ditch Debt	52,451.00
Schmiesing Ditch Debt	16,183.00
Tama/Hawk Rd. Debt	761,631.46
Wagner Rd. Sewer Debt	4,008.50
Lange Rd. Sewer Debt	11,001.84
Adult Detention Facility 1.5m Debt	1,544,510.00
Adult Detention Facility 10.5m Debt	953,612.50
Hayes-Schleucher-Hellwarth Debt	39,557.00
Ditches	42,934.20
Co Rotary Ditch Construction	1,272.64
Dudgeon Ditch	1,340.00
Sites Davis Ditch	3,450.00
St. Marys River Project	17,673.20
Searight Siefring Ditch	3,570.30
Schmiesing Ditch	5,570.00
Hayes-Schleucher-Hellwarth	7,891.92
Blythe Group Ditch	8,500.00
Adult Detention Facility	1,949,122.50
Amstutz-Downey Ditch	15,000.00
Ditch Maintenance Fund	485,356.00
Ambulance Fund	802,097.00
Sanitary Sewer Fund	631,310.00
Northwood Subdivision Sanitary Sewer	20,000.00
East Jefferson Sewer District	32,757.46
MCI Tap In Fund	267,985.02
Northeast Sanitary Sewer District	20,000.00
East Jefferson Water	20,000.00
West Jefferson Water	5,000.00
Mercer Solid Waste Fund	282,757.00
St. Henry-NWB Sewer	24,000.00
Burkettsville Sewer	26,469.16
New Weston Sewer	26,692.72
BNW Capital Improvement	5,000.00
West Jefferson Sewer	10,000.00
Sheriff's Policing Rotary Fund	11,000.00
Health Insurance	3,150,825.00
Expense/Trust Unclaimed Money	4,000.00
Expense/Trust Bunge Estate	7,500.00
Eden Haven Park	8,500.00
Health	710,451.50
Swimming Pool Fund	4,414.00
Trailer Park Fund	15,035.00
CFHS Grant (Board of Health)	56,996.00
BIO Terrorism Grant	103,549.00
Food Service Fund	62,128.00
Water System - Health Fund	28,072.85
Solid Waste Fund (Health)	71,930.67
C&DD Facility Fund	49,242.00
Soil & Water Conservation	347,726.00
SEPF (Disaster) Fund	35,859.00

	Appropriations
Grand Lake/Wabash Watershed	<u>73,902.00</u>
TOTAL OUTSIDE MONIES	\$ 43,930,243.81
GRAND TOTAL OF ALL FUNDS	\$ 54,370,174.81

BOARD OF COUNTY COMMISSIONERS OF
MERCER COUNTY, Ohio
Kim Everman, Clerk of the Board