

## LEGAL NOTICE

The Board of County Commissioners of Mercer County have adopted the 2005 Annual Appropriation for the following funds on January 20, 2005 per Resolution #05-76.

		<b>Appropriations</b>		
		<b>2005</b>	2004	Difference
<u>GOVERNMENTAL FUND TYPES</u>				
<b>GENERAL FUND</b>				
100.	GENERAL EXECUTIVE			
	Board of County Commissioners	<b>239,180.00</b>	239,660.00	(480.00)
	County Auditor	<b>243,585.00</b>	247,273.00	(3,688.00)
	County Treasurer	<b>116,926.00</b>	130,495.00	(13,569.00)
	Board of Elections	<b>262,551.00</b>	254,149.00	(10,564.00)
	Recorder / Microfilming	<b>109,174.00</b>	111,545.00	(2,371.00)
	Agriculture / Apiary	<b>138,928.00</b>	184,066.00	(45,138.00)
	Special Projects	<b>124,057.00</b>	125,800.00	(1,743.00)
	Automatic Data Processing Board	<b>134,840.00</b>	149,840.00	(15,000.00)
	Maintenance and Operations	<b>598,772.00</b>	628,395.00	(29,623.00)
	Tax Mapping	<b>73,808.00</b>	81,808.00	(8,000.00)
	Board of Revision	<b>100.00</b>	500.00	(400.00)
200.	JUDICIAL			
	Municipal Court/Pub. Defender	<b>246,000.00</b>	240,600.00	5,400.00
	Prosecuting Attorney	<b>282,598.00</b>	279,744.00	2,854.00
	Common Pleas Court	<b>316,396.00</b>	341,716.46	(25,320.46)
	Probate Court	<b>64,718.00</b>	117,021.00	(52,303.00)
	Clerk of Courts / Court of Appeals	<b>245,052.00</b>	252,472.00	(7,420.00)
	Juvenile Court / Probation	<b>269,342.00</b>	275,646.00	(6,304.00)
	Law Library	<b>7,041.00</b>	6,842.00	199.00
300.	PROTECTION TO PROPERTY AND PERSONS			
	Coroner Office	<b>46,593.00</b>	40,692.00	5,901.00
	Sheriff	<b>1,163,474.00</b>	1,201,311.00	(37,837.00)
	Jail	<b>500,181.00</b>	553,704.00	(53,523.00)
	Central Dispatch	<b>271,669.00</b>	261,580.00	10,089.00
400.	BUILDINGS AND GROUNDS			
	Ditches	<b>5,600.00</b>	5,600.00	-
	Capital Improvements	<b>84,000.00</b>	130,000.00	(46,000.00)
500.	HEALTH			
	Health	<b>70,143.00</b>	69,073.48	1,069.52
600.	COMMUNITY SERVICES			
	Children Services / Public Assistance	<b>92,475.00</b>	82,077.00	10,398.00
	Veterans Services	<b>84,189.00</b>	108,777.00	(24,588.00)
	Veterans Commission	<b>162,886.00</b>	158,277.00	4,609.00
800.	INSURANCE & MISCELLANEOUS			
	Insurance - Group, Prop., Liab., Etc.	<b>1,318,000.00</b>	1,287,500.00	30,500.00
	Miscellaneous/Contingencies/Transfers	<b>727,722.00</b>	<u>1,219,460.00</u>	<u>(491,738.00)</u>
	TOTAL GENERAL FUND	<b>8,000,000.00</b>	8,785,623.94	(785,623.94)

	<b>Appropriation 2005</b>
<b>SPECIAL REVENUE FUNDS</b>	
Dog & Kennel	62,233.00
Treas. Delinquent Real Estate Tax & Assess.	18,951.00
Prosecutor Delinquent R.E. Tax & Assessment	14,001.00
Enforcement & Education	22,000.00
Indigent Guardianship	27,500.00
Computer Fees Common Pleas Court	1,000.00
Computer Fees Clerk of Court	7,500.00
Computer Fees Probate Court	22,800.00
Certificate of Title Adm.	178,903.84
Recorder Suppl. Equipment	33,687.00
Prepay Invest. Earnings	3,160.00
Sheriff Special Deputy	10,681.88
Commissary Fund	25,000.00
Road & Bridge Fund	3,300.22
TB Treatment Fund	3,000.00
Regional Planning Commission	6,270.00
Annexation Petition Fund	300.00
Mercer County Job & Family Services	2,752,070.00
Mercer County Home Fund	897,092.00
Child Support Enforcement Agency	708,633.52
CDBG	168,990.00
Real Estate Assessment Fund	530,500.00
Motor Vehicle Gasoline Tax	5,609,269.72
Co Juvenile Indigent Driver Alcohol	500.00
FDC&C Program	195,587.91
Care & Custody	60,000.00
Mercer County Board of MR/DD	4,106,800.00
Childrens Services Fund	745,000.00
EMA (Disaster Service)	140,144.73
Workforce Investment Act	1,990,150.00
Marriage License - Special Fund	11,000.00
Probation Services Fund	7,000.00
Parenting Education Fund	4,250.00
Web Check	4,000.00
Central Services Building	284,251.00
Dare Program Fund	33,900.00
Concealed Hundgun	2,000.00
AED Equipment	2,099.06
Federal Fund/Block Grants	320,000.00
CHIP - State	250,000.00
CHIP - Federal	185,000.00
CHIP Program Income	20,000.00
County Home Water Line	4,000.00
CDBG/Economic Development	1,000,000.00
Children's Trust/Advisory	15,284.00
Distress Grant	297,000.00
Mercer County Revolving Loan Fund	800,000.00
Rev. Loan/Lucas Co. Port.	2,900.00

	<b>Appropriation</b>
	<b><u>2005</u></b>
Byrne Grant - Sheriff Equipment	31,000.00
Victims Assistance Fund	41,183.65
Rehabilitation/Corr. Grant 408 Jail	29,072.52
Operating Assistance Grant	110,000.00
Victims Assistance (VAWA Grant)	37,189.33
Universal Hiring #2	15,432.36
Court Security Grant	1,104.79
Proactive Court of Justice	30,400.00
Mitigation Plan Grant	2,866.00
Flood Damage 2003	8,878.75
Recycle, Ohio 2004	9,000.00
Diversion Officer Grant	39,999.40
Tire Amnesty Grant	10,000.00
FY04 State Homeland Security	147,380.98
FY04 Law Enforcement Block Grant	13,257.48
Public Road Works Grant	14,000.00
2005 Community Recyc. & Litter Prevent.	44,109.00
Bond Retirement/Marion Twp. Ind. Park	53,000.00
Bond Retirement/MCI 40%	42,573.70
Bond Retirement/MCI Settlement	81,171.90
Bond Retirement Northwood	2,780.00
Bond Retirement Albers Siegrist	10,546.00
Bond Retirement/ Agriculture Society	63,321.00
Note S.R. 219 Burge Lift Station	27,986.00
SWSSD Farmers Home Loan	11,905.00
Bond Ret. Northeast SS Phase 1	172,435.00
Karch/Tama Loan	8,703.52
Siegrist / Jutte Rd Bridge Loan	12,827.72
Bond Ret. Central Services Building	276,495.00
Bond Ret. Bryanvilla Ditch	42,210.00
Bond Ret. McMichael Ditch #94-102	14,319.00
Bond Ret. Stober Ditch	44,902.00
Bond Ret. Albers Ditch	1,384.00
Bond Ret. McMichael Ditch 99-17	16,112.00
Bond Ret. Niekamp Flaute Ditch	17,418.00
Bond Ret. Visions	27,044.00
Bond Ret. CM28C,CM29C (4 Bridges)	3,848.96
Bond Ret. Northeast Sanitary - EDA	12,661.76
Bond Ret. Springer Ditch	11,450.00
Bond Ret. William Davis Ditch	12,705.00
Bond Ret. Kahlig Broering Ditch	14,191.00
Bond Ret. Staeger Haveman Sewer	7,757.46
Bond Ret. Shively Heckler Ditch	4,099.00
Bond Ret. Bruns Gerdes Ditch	10,246.00
Philothea - OPWC Note	15,000.00
Bond Ret. Webb Ditch	107,372.00
County Home -OPWC Loan	4,000.00
Airport Property Acquisition Note	0.00
Bond Retirement Hellwarth Ditch	84,163.00

	<b>Appropriation 2005</b>
Airport Axe Note	3,144.00
OPWC - Bridge Project CM28F	3,000.00
Ditches	106,870.08
Co Rotary Ditch Construction	1,272.64
Piekenbrock & Dudgeon Ditch	7,102.00
Lake Acres Sewer	20,626.05
Ditch Maintenance Fund	208,180.00
Ambulance Fund	576,750.00
Sanitary Sewer Fund	482,700.00
Northwood Subdivision Sanitary Sewer	22,000.00
East Jefferson Sewer District	12,000.00
MCI Tap In Fund	80,000.00
East Jefferson Water	12,000.00
West Jefferson Water	0.00
Mercer Solid Waste Fund	272,000.00
St. Henry-NWB Sewer	32,200.00
Burkettsville Debt Holding Fund	13,250.00
New Weston Debt Holding Fund	13,300.00
BNW Capital Improvement	0.00
Sheriff's Policing Rotary Fund	21,000.00
Health Insurance	2,639,346.00
Expense/Trust Unclaimed Money	1,000.00
Expense/Trust Bunge Estate	6,000.00
Eden Haven Park	7,100.00
Health	546,219.00
Swimming Pool Fund	3,673.87
Trailer Park Fund	8,747.10
CFHS Grant (Board of Health)	57,762.00
BIO Terrorism Grant	93,477.00
BCMh Contract	11,534.77
Food Service Fund	50,862.86
Water System - Health Fund	25,936.00
Solid Waste Fund (Health)	79,238.37
C&DD Facility Fund	5,742.26
Soil & Water Conservation	323,134.00
Grand Lake Watershed	63,631.00
Wabash Watershed	57,271.00
SEPF (Disaster) Fund	<u>31,596.00</u>
<b>TOTAL OUTSIDE MONIES</b>	<b>29,286,878.16</b>
<b>GRAND TOTAL OF ALL FUNDS</b>	<b>37,286,878.16</b>

BOARD OF COUNTY COMMISSIONERS OF  
MERCER COUNTY, Ohio

Kim Everman, Clerk of the Board